

HOOPER CEMETERY MAINTENANCE DISTRICT
DISTRICT

2006
YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the *Utah Code*, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of

Hooper Cemetery Maintenance District

for the fiscal year ending December 31, 2006, as approved and adopted by resolution on December 6, 2005. A public hearing, which met the requirements of the *Utah Code*, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on December 6, 2005.

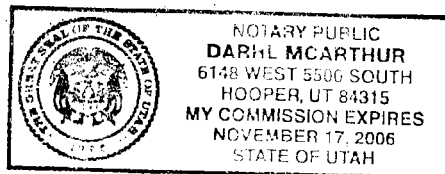
Signed: _____

Jonathan Moore
Budget Officer

Subscribed and sworn to this

day of 7 Dec, 2005.

Darhl McArthur
(Notary Public)



Hooper Cemetery Maintenance District
BUDGET

For the year ended December 31, 2006

	GENERAL FUND			ENTERPRISE FUND		
	ACTUAL EXPENDITURES PRIOR YEAR	CURRENT YEAR	2006 BUDGET	ACTUAL EXPENDITURES PRIOR YEAR	CURRENT YEAR	BUDGET
REVENUES						
Taxes: Property	26702	28451	39000			
Other:						
Fee-in-Lieu of Taxes						
Charges for Services	10005	14340	16000			
Interest Income	145	125	100			
Other: Lot Sales	6950	6018	7000			
Other Financing Sources:						
Transfers from Other Funds	15450	5861	9900			
Contribution from Fund Balance						
TOTAL REVENUES	59252	54795	72000			
EXPENSES						
Salaries and Benefits						
Other Operating Expenses	55952	54795	72000			
Depreciation						
Capital Outlay						
Debt Service						
Other:						
Other Financing Uses:						
Transfers to Other Funds						
Contribution to Fund Balance	3300					
TOTAL EXPENSES	59252	54795	72000			

INCOME OR (LOSS)

Hooper Cemetery Maintenance District

BUDGET

For the year ended December 31, 2006

	PERPETUAL CARE FUND		DEBT SERVICE FUND	
	ACTUAL YEAR	CURRENT YEAR	ACTUAL YEAR	CURRENT YEAR
REVENUES				
Bond Issues				
Property Taxes				
Fee-in-Lieu of Taxes				
Investment/Interest Income	2759	2400		
Transfers from:				
Fund				
Fund				
Other: Receipts for Perpetual Care	6845	5670		
		7000		
TOTAL REVENUES	9604	8070		9900
Beginning Fund Balance	125949	120103		122312
Available for Use	135553	128173		132212
EXPENDITURES				
Debt Service				
Retirement of Bonds				
Interest on Bonds				
Capital Outlay				
Transfers to:				
General Fund	15450	5861		9900
Fund				
Other:				
TOTAL EXPENDITURES	15450	5861		9900
ENDING FUND BALANCE	120103	122312		122312

HOOPER CEMETERY MAINTENANCE DISTRICT

6391 W 5100 S Hooper, Utah 84315

Phone 801-985-3039

COMMITTEE: J. Arthur Moore, Chairman
LaGrande Belnap, Treasurer

Secretary: Barbara G. Paulsen


December 6, 2005

(As approved by the Hooper Cemetery Maintenance District's Committee in the annual operating budget meeting dated December 6, 2005):

The District accepts to receive all property taxes allowed by law it can receive, which is based on the certified property tax rate and assessed property values as well as special assessments. The amount budgeted for 2006 of \$39,000 is hereby modified as needed to ensure the District receives the total property tax collections available to it.

Unreserved general funds will compute to approximately 30% of the total actual property taxes collected during the year, but in no event less than \$5,400. Any difference - shortfall or excess - shall come from or go to the Perpetual Care Trust Fund.

The Committee also approved to request an increase in the property tax assessment during the year, if they determine it is in the best interest of the District to do so. The additional property tax assessment is expected not to exceed an additional \$30,000.


J. Arthur Moore
Committee Chairman